

BUDGET AVAILABILITY REPLORT

PART-11 THE BUDGET ALLOWCTED TO POLICE COMMISSIONRATE PANCHKULA SECTION 4(1)(B) FOR THE YEAR 2019-2020

SR NO	OBJ CODE DESCRIPTION	AMOUNT
1	SALARY	3384414
2	DEARNESS ALLOWANCES	235465
3	TRAVEL EXPENSES	90000
4	MEDICAL REIMBURSEMENT	330105
5	LEAVE TRAVEL CONCESSION	500000
	SCHEME TOTAL	4539984
1	SALARY	669428593
2	WAGES	119947529
3	DEARNESS ALLOWANCES	86977780
4	TRAVEL EXPENSES	25741000
5	OFFICE EXPENSES	8134388
6	RENT,RATES AND TAXES	1683211
7	SECRET SERVICES EXPENDITURE	1300000
8	MINOR WORKS	1886609
9	MOTOR VEHICLE	9526000
10	MATERIAL AND SUPPLY	4860150
11	OTHER CHARGES	3441850
12	SERVICE OR COMMITMENT CHARGES	600000
13	P.O.L	36528500
14	MEDICAL REIMBURSEMENT	19274154
15	CONTRACTUAL SERVICE	2886539
16	LEAVE TRAVEL CONCESSION	50952876
17	EX-GRATIA	26613723
18	ENERGY CHARGES	11521286
	SCHEME TOTAL	1081304188

